

396 FY 2014 GENERAL APPROPRIATIONS ACT (DETAILS)

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,268
Intelligence Expenses	34,749
Professional Services	129,970
General Services	6,000
Repairs and Maintenance	1,115,650
Taxes, Insurance Premiums and Other Fees	44,709
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	6,959
Representation Expenses	3,185
Transportation and Delivery Expenses	50,159
Rent/Lease Expenses	22,934
Subscription Expenses	2,000
Other Maintenance and Operating Expenses	17,745
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	4,440,872
TOTAL CURRENT OPERATING EXPENDITURES	13,567,780
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,000
Machinery and Equipment Outlay	224,626
Transportation Equipment Outlay	62,581
TOTAL CAPITAL OUTLAYS	307,207
GRAND TOTAL	13,874,987

J. GENERAL HEADQUARTERS, AFP AND AFP WIDE SERVICE SUPPORT UNITS (AFPMSSUS)

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....
P 11,316,201,000
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New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
100000000	General Administration and Support					
100010000	General management and supervision	P 944,960,000	P 363,006,000		P 9,672,000	P 1,317,638,000
	National Capital Region (NCR)	944,960,000	363,006,000		9,672,000	1,317,638,000
	General Headquarters - Proper	944,960,000	363,006,000		9,672,000	1,317,638,000
	Sub-total, General Administration and Support	944,960,000	363,006,000		9,672,000	1,317,638,000
300000000	Operations					
301000000	MFO 1: MILITARY POLICY ADVISORY SERVICES	175,549,000	402,160,000		24,315,000	602,024,000
301010000	Military policy and plans formulation	175,549,000	402,160,000		24,315,000	602,024,000
	National Capital Region (NCR)	175,549,000	402,160,000		24,315,000	602,024,000
	General Headquarters - Proper	175,549,000	402,160,000		24,315,000	602,024,000
302000000	MFO 2: JOINT FORCE STRATEGIC PLANNING, LOGISTICS AND RESOURCE MANAGEMENT SERVICES	514,779,000	1,581,693,000	19,000	19,791,000	2,116,282,000

302010000	Strategic lift and mobility	106,715,000			106,715,000
	National Capital Region (NCR)	106,715,000			106,715,000
	General Headquarters - Proper	106,715,000			106,715,000
302020000	Joint force preparedness (Bilateral Engagements)	47,071,000			47,071,000
	National Capital Region (NCR)	47,071,000			47,071,000
	General Headquarters - Proper	47,071,000			47,071,000
302030000	Ordnance Build-up	4,000,000			4,000,000
	National Capital Region (NCR)	4,000,000			4,000,000
	General Headquarters - Proper	4,000,000			4,000,000
302040000	Planning, Command and Management of Joint Military Operations	514,779,000	1,423,907,000	19,000	1,958,496,000
302040001	Military strategic planning	202,693,000	93,691,000	19,000	296,403,000
	National Capital Region (NCR)	202,693,000	93,691,000	19,000	296,403,000
	General Headquarters - Proper	202,693,000	93,691,000	19,000	296,403,000
302040002	Joint operational command and control	308,740,000	375,968,000		700,947,000
	National Capital Region (NCR)	308,740,000	375,968,000		700,947,000
	General Headquarters - Proper	308,740,000	375,968,000		700,947,000
302040003	International humanitarian and peacekeeping operations	1,116,000	7,323,000		8,439,000
	National Capital Region (NCR)	1,116,000	7,323,000		8,439,000
	General Headquarters - Proper	1,116,000	7,323,000		8,439,000
302040004	Joint special operation	2,230,000	946,925,000	3,552,000	952,707,000
	National Capital Region (NCR)	2,230,000	946,925,000	3,552,000	952,707,000
	General Headquarters - Proper	2,230,000	946,925,000	3,552,000	952,707,000
303000000	MFO 3: TERTIARY HEALTH CARE SERVICES	348,310,000	870,525,000		1,218,835,000
303010000	Tertiary Health Care (AFP Medical Center)	348,310,000	870,525,000		1,218,835,000
	National Capital Region (NCR)	348,310,000	870,525,000		1,218,835,000
	Armed Forces of the Philippines Medical Center	348,310,000	870,525,000		1,218,835,000
304000000	MFO 4: MILITARY EDUCATION SERVICES	468,874,000	184,314,000	4,542,000	657,730,000
304010000	Pre-Commission Officer Training (Philippine Military Academy)	445,960,000	148,443,000	500,000	594,903,000
	Cordillera Administrative Region (CAR)	445,960,000	148,443,000	500,000	594,903,000
	Philippine Military Academy	445,960,000	148,443,000	500,000	594,903,000
304020000	Joint education and training	19,322,000	26,104,000		45,426,000
	National Capital Region (NCR)	19,322,000	26,104,000		45,426,000
	General Headquarters - Proper	19,322,000	26,104,000		45,426,000
304030000	Reserve force administration and training	3,592,000	9,767,000	4,042,000	17,401,000
	National Capital Region (NCR)	3,592,000	9,767,000	4,042,000	17,401,000
	General Headquarters - Proper	3,592,000	9,767,000	4,042,000	17,401,000
305000000	MFO 5: PRESIDENTIAL SECURITY AND PROTECTION SERVICES	166,529,000	237,163,000		403,692,000

398 FY 2014 GENERAL APPROPRIATIONS ACT (DETAILS)

305010000	Presidential Security and Protection (Presidential Security Group)	166,529,000	237,163,000			403,692,000
	National Capital Region (NCR)	166,529,000	237,163,000			403,692,000
	Presidential Security Group	166,529,000	237,163,000			403,692,000
	Sub-total, Operations	1,674,041,000	3,275,855,000	19,000	48,648,000	4,998,563,000
	TOTAL PROGRAMS AND ACTIVITIES	P 2,619,001,000	P 3,638,861,000	P 19,000	P 58,320,000	P 6,316,201,000
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400000000	Locally-Funded Project(s)					
410000000	Governance				5,000,000,000	5,000,000,000
410020000	Defense				5,000,000,000	5,000,000,000
410020001	Revised AFP Modernization Program				5,000,000,000	5,000,000,000
	National Capital Region (NCR)				5,000,000,000	5,000,000,000
	General Headquarters - Proper				5,000,000,000	5,000,000,000
	Sub-total, Locally-Funded Project(s)				5,000,000,000	5,000,000,000
	TOTAL PROJECTS				P 5,000,000,000	P 5,000,000,000
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	TOTAL NEW APPROPRIATIONS	P 2,619,001,000	P 3,638,861,000	P 19,000	P 5,058,320,000	P 11,316,201,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	392,862
Total Permanent Positions	392,862
Other Compensation Common to All	
Personnel Economic Relief Allowance	46,152
Representation Allowance	420
Transportation Allowance	420
Clothing and Uniform Allowance	9,615
Productivity Incentive Allowance	3,846
Year End Bonus	32,740
Cash Gift	9,615
Step Increment	982
Total Other Compensation Common to All	103,790

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	63,578
Hazard Pay	7,954
Hazardous Duty Pay	17,055
Longevity Pay	9,142
Total Other Compensation for Specific Groups	97,729

Other Benefits	
PAG-IBIG Contributions	2,309
PhilHealth Contributions	4,395
Employees Compensation Insurance Premiums	2,297
Total Other Benefits	9,001

Non-Permanent Positions	190,546
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Basic Pay	
Base Pay	983,442
Total Basic Pay	983,442

Other Compensation Common to All	
Personnel Economic Relief Allowance	66,288
Clothing/ Uniform Allowance	6,628
Subsistence Allowance	143,295
Laundry Allowance	1,769
Quarters Allowance	13,566
Productivity Incentive Allowance	5,524
Longevity Pay	59,245
Year-end Bonus	81,955
Cash Gift	13,810
Total Other Compensation Common to All	392,080
Other Compensation for Specific Groups	
Overseas Allowance	202,055
Special Duty Allowance	78,612
Combat Incentive Pay	10,000
Combat Duty Pay	21,167
Incentive Pay	108,904
Instructor's Duty Pay	12,140
Total Other Compensation for Specific Groups	432,878
Other Benefits	
Special Group Term Insurance	198
PAG-IBIG Contributions	3,315
PhilHealth Contributions	9,845
Employees Compensation Insurance Premiums	3,315
Total Other Benefits	16,673
TOTAL PERSONNEL SERVICES	2,619,001
Maintenance and Other Operating Expenses	
Travelling Expenses	213,448
Training and Scholarship Expenses	119,286
Supplies and Materials Expenses	1,627,361
Utility Expenses	493,589
Communication Expenses	102,504
Awards/Rewards and Prizes	2,868
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	33,824
Intelligence Expenses	140,648
Professional Services	58,917
General Services	116,658
Repairs and Maintenance	313,713
Taxes, Insurance Premiums and Other Fees	30,447
Other Maintenance and Operating Expenses	
Advertising Expenses	1,351
Printing and Publication Expenses	9,700
Representation Expenses	326,039
Transportation and Delivery Expenses	3,986
Rent/Lease Expenses	38,772
Membership Dues and Contributions to Organizations	438
Subscription Expenses	5,312
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	3,638,861
Financial Expenses	
Bank Charges	19
TOTAL FINANCIAL EXPENSES	19
TOTAL CURRENT OPERATING EXPENDITURES	6,257,881
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,006,224
Transportation Equipment Outlay	52,096
TOTAL CAPITAL OUTLAYS	5,058,320
GRAND TOTAL	11,316,201

400 FY 2014 GENERAL APPROPRIATIONS ACT (DETAILS)

GENERAL SUMMARY
DEPARTMENT OF NATIONAL DEFENSE

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY - PROPER	P 96,080,000	P 388,410,000		P 232,500,000	P 716,990,000
B. GOVERNMENT ARSENAL	172,680,000	712,351,000		40,000,000	925,031,000
C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES	28,362,000	33,242,000			61,604,000
D. OFFICE OF CIVIL DEFENSE	81,443,000	589,160,000			670,603,000
E. PHILIPPINE VETERANS AFFAIRS OFFICE (PVAO) - PROPER	99,265,000	272,718,000		23,000,000	394,983,000
F. PVAO - VETERANS MEMORIAL MEDICAL CENTER	485,475,000	410,220,000		83,400,000	979,095,000
G. ARMED FORCES OF THE PHILIPPINES - PHILIPPINE ARMY (LAND FORCES)	34,584,433,000	6,205,998,000		79,169,000	40,869,600,000
H. ARMED FORCES OF THE PHILIPPINES - PHILIPPINE AIR FORCE (AIR FORCES)	7,437,984,000	4,915,133,000		102,860,000	12,455,977,000
I. ARMED FORCES OF THE PHILIPPINES - PHILIPPINE NAVY (NAVAL FORCES)	9,126,908,000	4,440,872,000		307,207,000	13,874,987,000
J. ARMED FORCES OF THE PHILIPPINES - GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUs)	2,619,001,000	3,638,861,000	19,000	5,058,320,000	11,316,201,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF NATIONAL DEFENSE	P 54,731,631,000	P 21,606,965,000	P 19,000	P 5,926,456,000	P 82,265,071,000